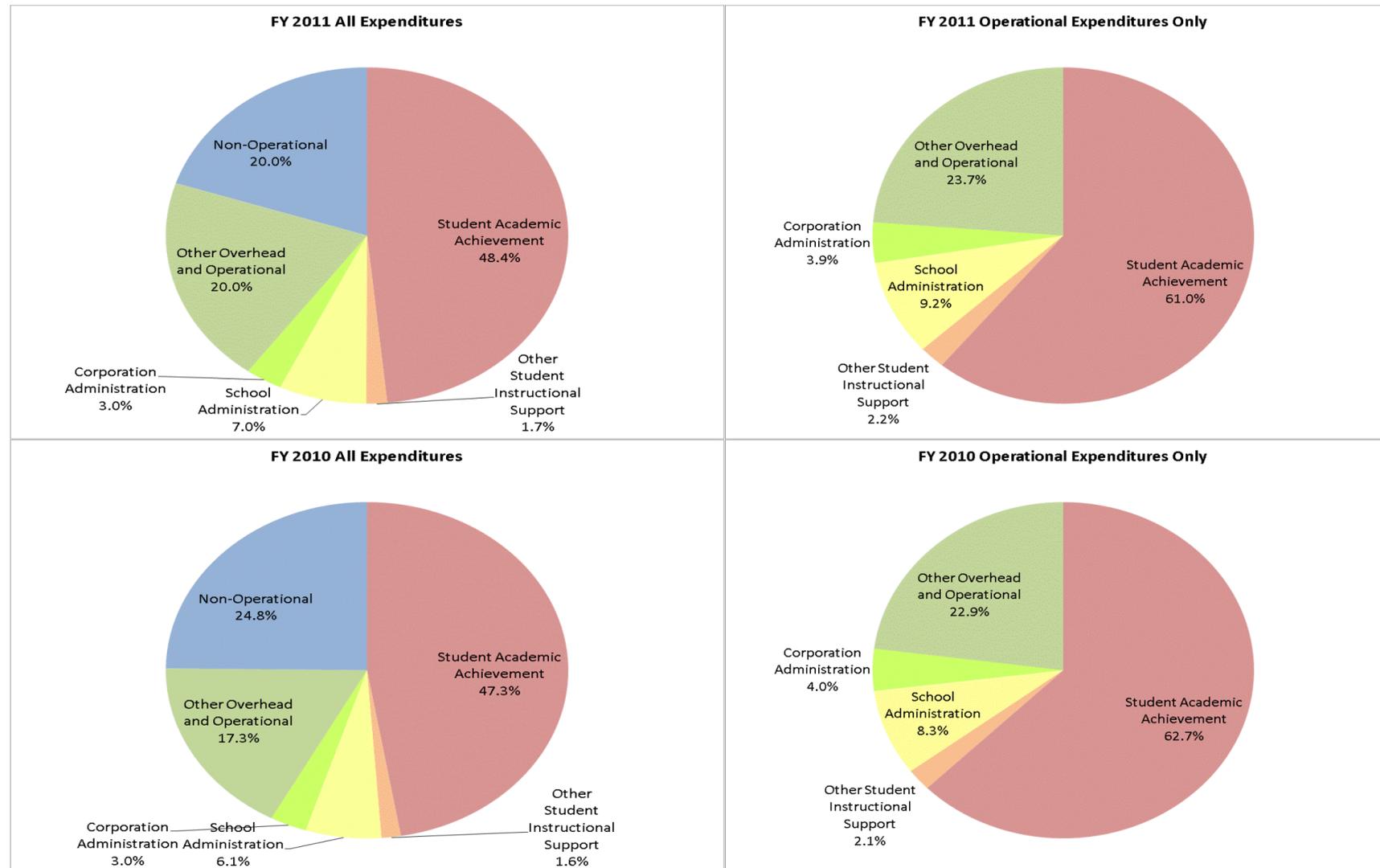


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**North White School Corp (8515)**

North White School Corp (8515)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,937,931	49.8%	\$6,162,004	50.7%	\$5,717,664	47.3%	\$5,444,777	48.4%
Student Instructional Support	\$767,024	7.7%	\$955,722	7.9%	\$923,522	7.6%	\$981,933	8.7%
Overhead and Operational	\$2,015,025	20.3%	\$2,513,708	20.7%	\$2,445,398	20.2%	\$2,579,629	22.9%
Nonoperational	\$2,189,643	22.1%	\$2,517,217	20.7%	\$3,001,379	24.8%	\$2,246,204	20.0%
<b>Grand Total</b>	<b>\$9,909,622</b>		<b>\$12,148,651</b>		<b>\$12,087,963</b>		<b>\$11,252,543</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.6%	58.6%	54.9%	57.1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**North White School Corp (8515)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$146,922	\$123,906			-16%
	11100 Regular Programs; Elementary	\$1,490,853	\$1,663,119	\$2,064,074	\$1,990,734	34%	20%	-4%
	11200 Regular Programs; Middle/Junior High	\$410,393	\$676,616	\$653,584	\$401,044	-2%	-41%	-39%
	11300 Regular Programs; High School	\$1,041,917	\$887,697	\$1,166,885	\$1,345,975	29%	52%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$2,283	\$45,721			> 500%
	11440 Vocational Education; Health Occupations	\$29,057	\$190	\$52,902	\$196	-99%	3%	-100%
	11450 Vocational Education; Consumer and Homemaking	\$51,149	\$57,900	\$79,617	\$87,646	71%	51%	10%
	11490 Vocational Education; Industrial Education B	\$81,064	\$57,655	\$84,783	\$1,819	-98%	-97%	-98%
	11590 Other Vocational Education Programs			\$189	\$50			-74%
	11910 Other Regular Programs; Competency Testing	\$180	\$5,350	\$9,777	\$720	300%	-87%	-93%
	12110 Gifted And Talented; Gifted and Talented	\$14,305	\$13,862	\$33,143	\$22,174	55%	60%	-33%
	12350 Physical Impairment; Homebound		\$285	\$7,664				-100%
	12520 Culturally Different; Compensatory		\$2,898					-100%
	12710 Equal Opportunity At Risk	\$62,230	\$50,091	\$69,763	\$66,754	7%	33%	-4%
	12900 Other Special Programs	\$553	\$2,107			-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$142,970	\$54,315	\$51,581	\$79,616	-44%	47%	54%
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$1,275	\$1,455	\$1,460		15%	0%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$29,535	\$7,929			-100%	-100%	
	14100 Summer School Programs; Elementary	\$32,938				-100%		
	14200 Summer School Programs; Middle/Junior High School		\$2,573				-100%	
	14300 Summer School Programs; High School	\$12,851	\$3,045	\$7,192	\$10,853	-16%	256%	51%
	16100 Remediation Testing	\$23,585	\$25,011	\$12,153	\$360	-98%	-99%	-97%
	16200 Preventive Remediation	\$19,654	\$29,249	\$23,974	\$36,134	84%	24%	51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$33,734	\$16,329	\$32,638	\$12,370	-63%	-24%	-62%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$521,245	\$617,602	\$695,518	\$792,696	52%	28%	14%
	22110 Improvement of Instruction; Service Area Direction			\$31,040	\$12,729			-59%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,256				-100%		
	22130 Improvement of Instruction; Instructional Staff Training		\$291	\$7,820	\$2,898		> 500%	-63%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$9,317				-100%
	22210 Library/Media Services; Service Area Direction	\$40,159	\$49,186	\$79,088	\$1,864	-95%	-96%	-98%
	22220 Library/Media Services; School Library	\$34,859	\$31,076	\$35,480	\$85,650	146%	176%	141%
	22230 Library/Media Services; Audiovisual	\$4,565	\$4,137	\$3,766	\$3,839	-16%	-7%	2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$59,500	\$74,377	\$74,238		25%	0%
	22360 Instruction, Related Technology; Network Support		\$58,228				-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$151,006	\$185,194			23%
	22900 Other Support Service, Instructional Staff			\$22,924	\$6,717			-71%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$90,577	\$109,724	\$106,338	\$42,461	-53%	-61%	-60%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,367	\$800	\$409	\$34	-99%	-96%	-92%
	26497 2007 Account Code - Teachers Retirement Fund	\$197,970	\$209,365					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only				\$8,922			
<b>Student Academic Achievement Total</b>		<b>\$4,372,965</b>	<b>\$4,697,404</b>	<b>\$5,717,664</b>	<b>\$5,444,777</b>	<b>25%</b>	<b>16%</b>	<b>-5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction				\$1,503			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$20				-100%
	21210 Guidance Services; Service Area Direction	\$92,447	\$99,807	\$123,315	\$125,582	36%	26%	2%
	21230 Guidance Services; Appraisal Services			\$9,808	\$7,251			-26%
	21250 Guidance Services; Records Maintenance	\$13,647	\$14,465	\$22,699	\$24,771	82%	71%	9%
	21340 Health Services; Nurse Services	\$24,103	\$32,047	\$32,071	\$29,923	24%	-7%	-7%
	21990 Other Support Services, Students; Other Student Services		\$139					-100%
	24100 Office of The Principal	\$531,994	\$520,055	\$735,609	\$792,904	49%	52%	8%
<b>Student Instructional Support Total</b>		<b>\$662,191</b>	<b>\$666,513</b>	<b>\$923,522</b>	<b>\$981,933</b>	<b>48%</b>	<b>47%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$32,993	\$22,051	\$22,381	\$24,867	-25%	13%	11%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**North White School Corp (8515)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$1,800	\$6,221	\$900	\$15,495	> 500%	149%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,946	\$312	\$2,039	\$1,174	-40%	276%	-42%
	23190 Board of Education; Other Governing Body Services	\$1,309	\$3,957			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$160,113	\$195,110	\$246,108	\$253,421	58%	30%	3%
	23220 Executive Administration; Community Relations	\$1,500		\$1,240		-100%		-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,400	\$3,400	\$3,600	\$3,560	5%	5%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$2,896	\$5,967	\$32,830	\$17,421	> 500%	192%	-47%
	25110 Fiscal Services; Office of The Business Manager				\$2			
	25191 Other Fiscal Services; Refund of Revenue		\$880	\$1,903	\$563			
	25192 Other Fiscal Services; Petty Cash	\$500			\$15	-97%	-36%	-70%
	25195 Other Fiscal Services; Bank Account Service Charge		\$3,166	\$3,203	\$1,395		-56%	-56%
	25199 Other Fiscal Services; Other		\$653				-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$43,565	\$24,488	\$42,676	\$12,590	-71%	-49%	-70%
	25400 Planning, Research, Development and Evaluation	\$2,173	\$541			-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$2,798	\$2,150	\$616	\$3,113	11%	45%	405%
	25750 Personnel Services; Health Services	\$694	\$2,045	\$440	\$39	-94%	-98%	-91%
	25910 Judgments			\$30				-100%
	25920 Ditch Assessments	\$451			\$887	96%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$243,550	\$243,493	\$341,378	\$337,363	39%	39%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$323,996	\$328,356	\$396,143	\$375,515	16%	14%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,481	\$1,853	\$27,280	\$23,946	269%	> 500%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$137,317	\$187,043	\$207,658	\$152,608	11%	-18%	-27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$805	\$343					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$342	\$65		\$22	-93%	-65%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,400	\$68,562	\$23,741	\$38,044	34%	-45%	60%
	27010 Student Transportation; Service Area Direction	\$86,938	\$72,312	\$81,413	\$82,240	-5%	14%	1%
	27100 Student Transportation; Vehicle Operation	\$206,861	\$252,246	\$386,983	\$403,675	95%	60%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,256	\$128,986	\$116,145	\$160,185	45%	24%	38%
	27400 Student Transportation; Purchase of School Buses	\$70,236	\$199,791	\$44,280	\$170,640	143%	-15%	285%
	27500 Student Transportation; Insurance on Buses	\$9,705	\$19,060	\$15,953	\$15,217	57%	-20%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$13,443				-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$153,650	\$136,596	\$230,002	\$249,819	63%	83%	9%
	31300 Food Services Operations; Food Delivery	\$186,473	\$171,077	\$210,519	\$201,138	8%	18%	-4%
	31900 Other Food Services	\$8,469	\$7,932	\$5,939	\$34,677	309%	337%	484%
<b>Overhead and Operational Total</b>		<b>\$1,843,058</b>	<b>\$2,088,656</b>	<b>\$2,445,398</b>	<b>\$2,579,629</b>	<b>40%</b>	<b>24%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$300	\$1,800		\$25	-92%	-99%	
	33300 Civic Services			\$3,644	\$1,853			-49%
	33400 Athletic Coaches	\$107,768	\$111,205	\$128,258	\$132,040	23%	19%	3%
	43000 Facilities Acquisition and Construction; Professional Services	\$108,641	\$73,659	\$28,616	\$7,659	-93%	-90%	-73%
	45100 Building Acquisition, Construction and Improvements	\$107,323	\$118,238	\$742,231	\$9,824	-91%	-92%	-99%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$204,228	\$408,456	\$408,456		100%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$59,959				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$14,061				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$350,013	\$242,662	\$81,560	\$58,572	-83%	-76%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,334				-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$275,000	\$125,000	\$130,000		-53%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$88,230	\$53,243	\$47,611		-46%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$36,351	\$60,297	\$133,372	\$64,664	78%	7%	-52%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,265,344	\$1,210,000	\$1,297,000	\$1,312,162	4%	8%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$73,338			
	54100 Veterans' Memorial Fund; Principal	\$6,565				-100%		
	54200 Common School Fund; Principal	\$124,884	\$64,485			-100%	-100%	
<b>Nonoperational Total</b>		<b>\$2,170,483</b>	<b>\$2,463,865</b>	<b>\$3,001,379</b>	<b>\$2,246,204</b>	<b>3%</b>	<b>-9%</b>	<b>-25%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$57,911	\$64,793					
	26492 2007 Account Code - Social Security	\$377,137	\$388,209					

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
North White School Corp (8515)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$15,522	\$39,435					
	26494 2007 Account Code - Group Insurance	\$410,356	\$695,250					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,044,527					
<b>Prorated By Fund Total</b>		<b>\$860,925</b>	<b>\$2,232,213</b>					